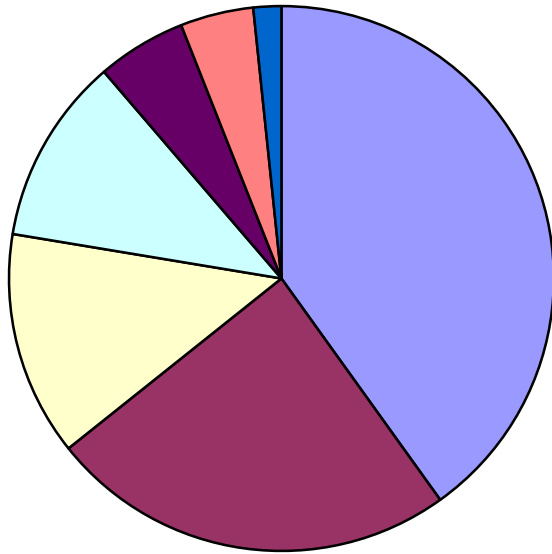


2013-2014 General Fund Expenditure Budget



■ Police Services	\$8,979,475
■ Fire and EMS	\$5,417,100
■ Public Works	\$2,985,869
■ Administration	\$2,484,976
■ Recreation	\$1,185,500
■ Planning	\$ 972,822
■ Support Services	\$ 369,896