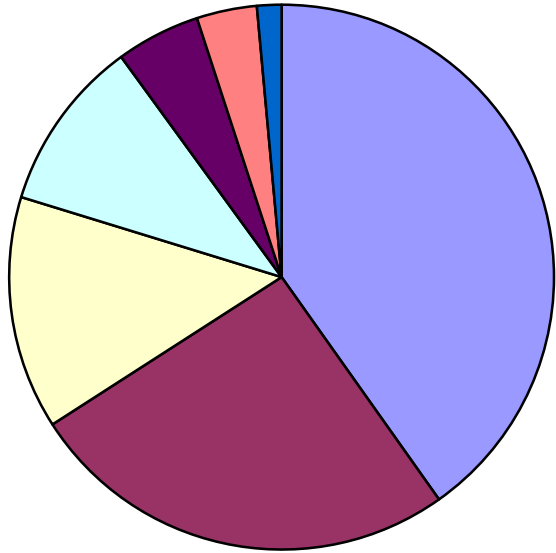


2016-2017 General Fund Expenditure Budget



■ Police Services	\$8,877,021
■ Fire and EMS	\$5,678,953
■ Public Works	\$3,056,846
■ Administration	\$2,259,931
■ Recreation	\$1,102,901
■ Planning	\$ 789,944
■ Support Services	\$ 320,404