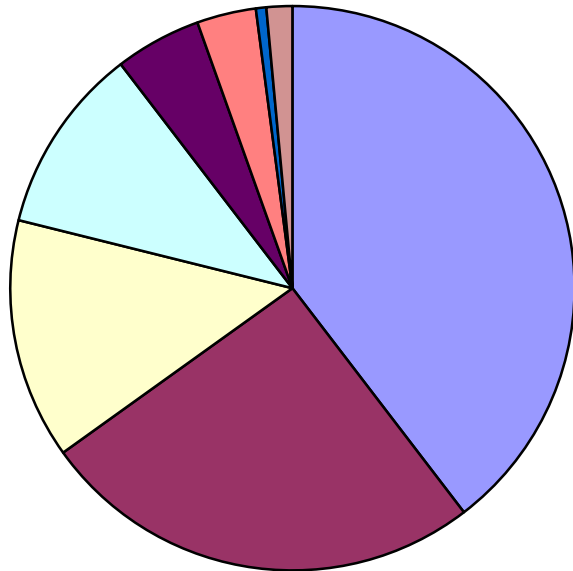


## 2017-2018 General Fund Expenditure Budget



|                    |             |
|--------------------|-------------|
| ■ Police Services  | \$8,877,021 |
| ■ Fire and EMS     | \$5,678,953 |
| ■ Public Works     | \$3,056,846 |
| ■ Administration   | \$2,259,931 |
| ■ Recreation       | \$1,102,901 |
| ■ Planning         | \$ 789,944  |
| ■ Technology Svcs  | \$ 131,739  |
| ■ Support Services | \$ 320,404  |